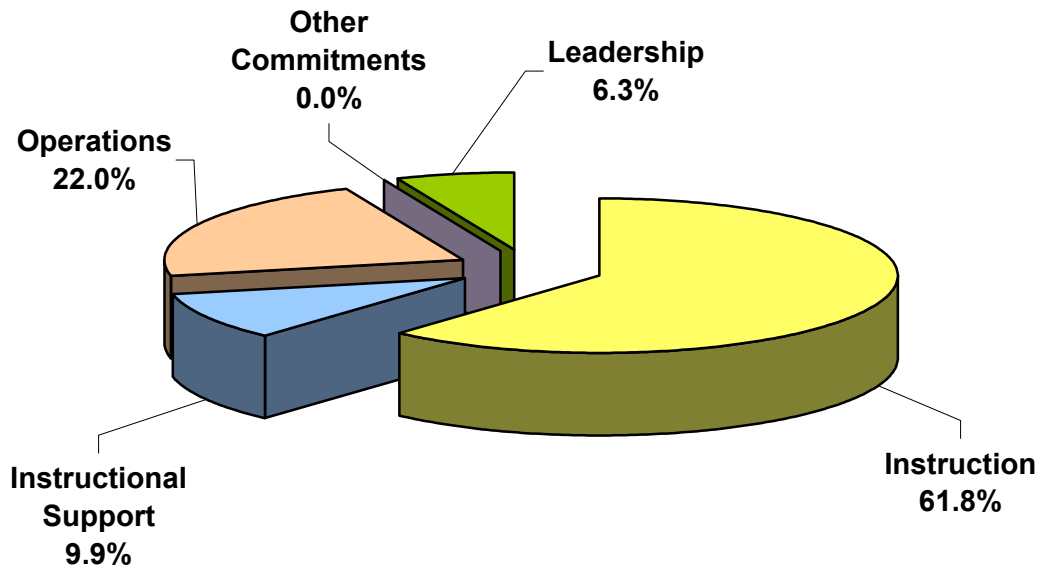
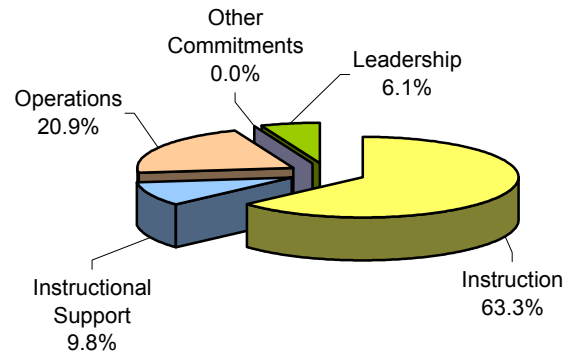


Scituate School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 692	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$3,314,273	\$4,789	61.8%
Instructional Support	\$530,287	\$766	9.9%
Operations	\$1,182,250	\$1,708	22.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$337,493	\$488	6.3%
Total Elementary Schools	\$5,364,303	\$7,752	100.0%
Total District & %-Elementary-To-District	\$14,656,911	\$8,750	36.6%